

Associated Cost Estimate

The Conceptual Design includes all of the items mentioned during the stakeholder engagement process. The idea is that parts of the plan will be implemented over time as funds become available. The costs below reflect Contractor pricing. Some of the items, such as planting, can be installed by volunteers. The cost estimate is meant to be used as a tool to guide fund raising.

Social Seating	\$ 35,370
Star Benches at Main Entrance	\$ 7,856
Curved Benches at South PAS <i>(incl. soil amendment and planting)</i>	\$ 27,514
Main Gateway & Perimeter	\$ 252,215
Artist Pillars <i>(incl. four pillars total)</i>	\$ 96,000
New Gates <i>(assumes off-shelf metal picket gates and signage)</i>	\$ 22,500
New Fence <i>(assumes 6' tall steel picket, welded wire)</i>	\$ 128,515
Pathway Games <i>(incl. chess/checkers/twister decals and oversized game pieces)</i>	\$ 5,200
West Perimeter	\$ 69,730
Cobble Pavement <i>(incl. soil amendment and prep)</i>	\$ 39,680
Benches and Stone Blocks	\$ 17,050
New Gate & Fence Repair	\$ 13,000
Fitness	\$ 24,848
<i>(incl. wood mulch and equipment)</i>	
Alternate: Zipline	\$ 36,831
<i>(incl. wood mulch and equipment)</i>	
Knoll and Nature Play	\$ 53,785
Knoll <i>(incl. wood mulch and equipment)</i>	\$ 38,025
Nature Play <i>(incl. giant bird nest with deck base, largely volunteer)</i>	\$ 15,760
Miscellaneous	\$ 208,360
<i>(incl. stormwater management, irrigation adjustment, erosion and sediment control, mobilization, construction fence, and tree protection fence)</i>	